

Report Date: 05/13/2009; Projection for Q4 - FY2009

DISCLAIMER NOTES:

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	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
ACCOUNTANCY BOARD	AB	17	1	0	1	1	0	1	0	0
ADMINISTRATIVE HEARINGS	HG	52	0	0	5	2	5	2	0	0
AHCCCS	НС	1249	17	82	62	312	45	230	0	0
ARIZONA BIO MEDICAL RESEARCH COMMISSION	DI	6	1	0	1	0	0	0	0	0
ARIZONA DEPARTMENT OF FINANCIAL INSTITUTIONS	BD	68	0	2	3	17	3	16	0	0
ARIZONA DEPARTMENT OF HOMELAND SECURITY	B5	20	0	0	1	5	1	5	0	0
ARIZONA HISTORICAL SOCIETY	ні	66	2	2	6	2	4	1	0	0
ARIZONA PIONEERS' HOME	PI	45	0	0	4	2	4	2	0	О
AUTOMOBILE THEFT AUTHORITY	AT	8	1	0	1	0	0	0	0	О
AZPOST	В7	49	2	0	4	2	2	2	0	0
BOARD FOR PRIVATE POSTSECONDARY EDUCATION	PV	5	0	0	0	0	0	0	0	0
BOARD OF APPRAISAL	AP	7	0	0	1	0	1	0	0	О
BOARD OF BARBERS	BB	4	0	0	О	О	0	0	0	0
BOARD OF BEHAVIORAL HEALTH EXAMINERS	ВН	19	0	0	2	1	2	1	0	0
BOARD OF CHARTER SCHOOLS	cs	11	0	1	1	0	1	0	0	1
BOARD OF CHIROPRACTIC EXAMINERS	CE	7	0	0	1	0	1	0	0	0
BOARD OF COSMETOLOGY	СВ	24	10	0	2	1	0	1	8	0
BOARD OF DENTAL EXAMINERS	DX	12	0	0	1	0	1	0	0	О
BOARD OF DISPENSING OPTICIANS	DO	1	0	0	0	0	0	0	0	0
BOARD OF EQUALIZATION	EQ	8	0	0	0	2	0	2	0	0
BOARD OF EXAMINERS ACUPUNCTURE	AN	1	0	0	0	0	0	0	0	О
BOARD OF EXAMINERS OF NURSING CARE ADMINISTRATORS	NC	4	1	0	0	0	0	0	1	0
BOARD OF EXECUTIVE CLEMENCY	PP	21	0	0	2	1	2	1	0	О
BOARD OF FINGERPRINTING	BF	9	0	0	1	0	1	0	0	0
BOARD OF FUNERAL DIRECTORS AND EMBALMERS	FD	4	0	0	0	0	0	0	0	O
BOARD OF HOMEOPATHIC MEDICAL EXAMINERS	HE	1	0	0	0	0	0	0	0	0

Page 1 of 5

5/13/2009 5:00:43 AM



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BOARD OF MASSAGE THERAPY	MT	6	0	0	1	0	1	0	0	0
BOARD OF MEDICAL EXAMINERS	ME	58	0	0	5	2	5	2	0	0
BOARD OF NURSING	BN	58	0	0	3	14	3	14	0	0
BOARD OF OCCUPATIONAL THERAPY EXAMINERS	ОТ	3	0	0	0	0	0	0	0	0
BOARD OF OPTOMETRY	ОВ	2	0	0	0	0	0	0	0	0
BOARD OF OSTEOPATHIC EXAMINERS	os	10	0	0	О	2	0	2	0	0
BOARD OF PHYSICAL THERAPY	PT	0	0	0	О	0	0	0	0	0
BOARD OF PODIATRY EXAMINERS	PO	1	0	0	О	0	0	0	0	0
BOARD OF PSYCHOLOGIST EXAMINERS	SY	4	0	0	0	О	0	0	0	0
BOARD OF RESPIRATORY CARE EXAMINERS	RB	4	1	0	О	0	0	0	1	0
BOARD OF TAX APPEALS	ТХ	7	0	0	1	0	1	0	0	0
BOARD OF TECHNICAL REGISTRATION	TE	25	0	0	2	1	2	1	0	0
CITIZENS CLEAN ELECTIONS COMMISSION	EC	15	0	0	1	4	1	4	0	0
COMISSION ON JUDICIAL CONDUCT	JU	0	0	0	0	0	0	0	0	0
COMMISSION FOR THE DEAF AND HARD OF HEARING	DF	21	0	2	2	1	2	0	0	1
COMMISSION OF INDIAN AFFAIRS	IA	0	1	1	0	0	0	0	1	1
COMMISSION ON THE ARTS	ни	23	0	0	2	1	2	1	0	0
CORPORATION COMMISSION	СС	346	9	3	30	13	21	10	0	0
COURT OF APPEALS - DIVISION ONE	со	1	0	0	О	О	0	0	0	0
COURT OF APPEALS - DIVISION TWO	СТ	43	0	0	4	2	4	2	0	0
CRIMINAL JUSTICE COMMISSION	JC	35	0	0	3	1	3	1	0	0
DEPARTMENT OF ADMINISTRATION	AD	848	66	23	74	32	8	9	0	0
DEPARTMENT OF AGRICULTURE	АН	170	6	8	15	6	9	0	0	2
DEPARTMENT OF BUILDING AND FIRE SAFETY	ММ	74	0	0	4	18	4	18	0	0
DEPARTMENT OF COMMERCE	EP	128	0	8	6	32	6	24	0	0
DEPARTMENT OF CORRECTIONS	DC	5633	14	8	493	211	479	203	0	0
DEPARTMENT OF ECONOMIC SECURITY	DE	12544	794	197	1098	470	304	273	0	0



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DEPARTMENT OF EDUCATION	ED	734	7	20	37	184	30	164	0	0
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	MA	60	3	0	3	15	0	15	0	0
DEPARTMENT OF ENVIRONMENTAL QUALITY	EV	842	1	9	74	32	73	23	0	О
DEPARTMENT OF GAME AND FISH	GF	632	6	27	55	24	49	0	0	3
DEPARTMENT OF GAMING	GM	87	0	0	8	3	8	3	0	О
DEPARTMENT OF HEALTH SERVICES	HS	2189	83	17	192	82	109	65	0	О
DEPARTMENT OF HOUSING	HD	87	2	3	8	3	6	0	0	О
DEPARTMENT OF INSURANCE	ID	118	1	0	6	30	5	30	0	0
DEPARTMENT OF JUVENILE CORRECTIONS	DJ	555	10	2	49	21	39	19	0	0
DEPARTMENT OF LAND	LD	159	8	26	14	6	6	0	0	20
DEPARTMENT OF LIQUOR LICENSES AND CONTROL	LL	61	1	0	5	2	4	2	0	0
DEPARTMENT OF MINES & MINERAL RESOURCES	MN	9	1	1	0	2	0	1	1	0
DEPARTMENT OF PARKS	PR	154	1	0	13	6	12	6	0	О
DEPARTMENT OF PUBLIC SAFETY	PS	1530	15	30	76	382	62	352	0	0
DEPARTMENT OF RACING	RC	25	0	0	1	6	1	6	0	О
DEPARTMENT OF REAL ESTATE	RE	56	0	0	5	2	5	2	0	0
DEPARTMENT OF REVENUE	RV	835	7	23	42	209	35	186	0	О
DEPARTMENT OF TRANSPORTATION	DT	3996	90	50	350	150	259	100	0	0
DEPARTMENT OF VETERANS' SERVICES	VS	220	2	0	19	8	17	8	0	0
DEPARTMENT OF WATER RESOURCES	WC	281	0	11	14	70	14	59	0	О
DEPARTMENT OF WEIGHTS AND MEASURES	WM	22	2	0	2	1	0	1	0	0
EARLY CHILDHOOD DEVELOPMENT HEALTH BOARD	CD	145	6	5	7	36	1	31	0	0
EXPOSITION AND STATE FAIR	CL	31	0	0	3	1	3	1	0	О
GEOLOGICAL SURVEY	GS	24	0	0	2	1	2	1	0	0
GOBIERNO DEL ESTADO DE SONORA	B2	4	О	0	0	1	О	1	0	0
GOV OFC - AFRICAN AMERICAN COMMISSION	В9	0	0	0	0	0	0	0	0	0



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GOV OFC - AZ MEXICO COMMISSION	A 5	9	1	1	0	2	0	1	1	0
GOV OFC - EXTRADITION	B1	1	0	0	О	О	0	0	0	0
GOV OFC - GDCYD	A7	7	0	0	О	2	0	2	О	0
GOV OFC - GDFC	A2	8	7	1	О	2	0	1	7	0
GOV OFC - GDSAP	В4	6	0	0	О	2	0	2	О	0
GOV OFC - GDW	A4	5	0	0	О	1	0	1	О	0
GOV OFC - GOCYF	A6	29	0	0	1	7	1	7	О	0
GOV OFC - NORTHERN AZ OFFICE	A8	0	0	0	О	0	0	0	О	0
GOV OFC - STRATEGIC PLANNING & BUDGET	A1	20	0	0	1	5	1	5	О	0
GOV OFC - TUCSON OFFICE	В3	8	0	0	О	2	0	2	О	0
GOVERNMENT INFORMATION TECHNOLOGY AGENCY	GT	31	0	0	3	1	3	1	0	0
HOUSE OF REPRESENTATIVES	НО	1	0	0	0	0	0	0	0	0
INDEPENDENT REDISTRICTING COMMISSION	RD	3	0	0	0	0	0	0	0	0
INDUSTRIAL COMMISSION	IC	377	0	0	19	94	19	94	0	0
JOINT LEGISLATIVE BUDGET COMMITTEE	JL	0	0	0	0	0	0	0	0	0
LAW ENFORCEMENT MERIT SYSTEM COUNCIL	LW	3	0	0	0	0	0	0	0	0
LEGISLATIVE COUNCIL	LC	5	0	0	0	0	0	0	0	0
LIBRARY, ARCHIVES AND PUBLIC RECORDS	LA	0	0	0	0	0	0	0	0	0
LOTTERY	LO	115	0	2	6	29	6	27	0	0
MINE INSPECTOR	MI	16	0	0	1	1	1	1	0	0
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS	NB	3	0	0	0	0	0	0	0	0
NAVIGABLE STREAM ADJUDICATION COMMISSION	NS	1	0	0	0	0	0	0	0	0
OFFICE OF EQUAL OPPORTUNITY	AF	4	0	0	0	0	0	0	0	0
OFFICE OF GOVERNOR	GV	106	15	3	9	4	0	1	6	0
OFFICE OF HIGHWAY SAFETY	GH	29	5	0	3	1	0	1	2	0
OFFICE OF THE ATTORNEY GENERAL	AG	799	34	7	70	30	36	23	0	0
OFFICE OF THE STATE FORESTER	FO	105	6	0	9	4	3	4	0	0



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Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
ТО	43	0	0	2	11	2	11	0	0
TR	37	0	0	2	9	2	9	0	0
PB	4	0	0	0	0	0	0	0	0
PM	18	0	0	2	1	2	1	0	0
PD	6	0	1	0	2	0	0	0	0
PA	0	0	0	0	0	0	0	0	0
PH	26	0	0	2	1	2	1	0	0
В6	7	2	0	1	0	0	0	1	0
AE	31	0	0	3	1	3	1	0	0
RG	138	2	21	12	5	10	0	0	16
UO	11	2	1	1	0	0	0	1	1
RT	278	0	2	14	70	14	68	0	0
SF	19	0	0	2	1	2	1	0	0
SD	469	0	23	23	117	23	94	0	0
ST	52	1	5	5	2	4	0	0	3
SN	8	0	0	1	0	1	0	0	0
B8	5	0	0	0	1	0	1	0	0
SB	39	0	0	2	10	2	10	0	0
SP	0	0	0	0	0	0	0	0	0
VT	5	0	0	0	0	0	0	0	0
WF	19	0	1	2	1	2	0	0	0
	TO TR PB PM PD PA PH B6 AE RG UO RT SF SD ST SN B8 SB SP VT	Code Count TO 43 TR 37 PB 4 PM 18 PD 6 PA 0 PH 26 B6 7 AE 31 RG 138 UO 11 RT 278 SF 19 SD 469 ST 52 SN 8 B8 5 SB 39 SP 0 VT 5	Code Count Hard TO 43 0 TR 37 0 PB 4 0 PM 18 0 PD 6 0 PA 0 0 PH 26 0 B6 7 2 AE 31 0 RG 138 2 UO 11 2 RT 278 0 SF 19 0 SD 469 0 ST 52 1 SN 8 0 B8 5 0 SB 39 0 SP 0 0 VT 5 0	Code Count Hard Soft TO 43 0 0 TR 37 0 0 PB 4 0 0 PM 18 0 0 PD 6 0 1 PA 0 0 0 PH 26 0 0 B6 7 2 0 RG 138 2 21 UO 11 2 1 RT 278 0 2 SF 19 0 0 SD 469 0 23 ST 52 1 5 SN 8 0 0 B8 5 0 0 SB 39 0 0 SP 0 0 0 VT 5 0 0	Code Count Hard Soft Hard TO 43 0 0 2 TR 37 0 0 2 PB 4 0 0 0 PM 18 0 0 2 PD 6 0 1 0 PA 0 0 0 0 PH 26 0 0 2 B6 7 2 0 1 AE 31 0 0 3 RG 138 2 21 12 UO 11 2 1 1 RT 278 0 2 14 SF 19 0 0 2 SD 469 0 23 23 ST 52 1 5 5 SN 8 0 0 0 SB 39	Code Count Hard Soft Hard Soft TO 43 0 0 2 11 TR 37 0 0 2 9 PB 4 0 0 0 0 PM 18 0 0 2 1 PD 6 0 1 0 2 PA 0 0 0 0 0 PH 26 0 0 2 1 B6 7 2 0 1 0 AE 31 0 0 3 1 RG 138 2 21 12 5 UO 11 2 1 1 0 RT 278 0 2 14 70 SF 19 0 0 2 1 SD 469 0 23 23 117	Code Count Hard Soft Hard Soft Hard TO 43 0 0 2 11 2 TR 37 0 0 2 9 2 PB 4 0 0 0 0 0 PM 18 0 0 2 1 2 PD 6 0 1 0 2 0 PA 0 0 0 0 0 0 PH 26 0 0 2 1 2 B6 7 2 0 1 0 0 AE 31 0 0 3 1 3 3 RG 138 2 21 12 5 10 UO 11 2 1 1 0 0 14 2 1 2 1 2 1 2 1	Code Count Hard Soft Hard Soft Hard Soft TO 43 0 0 2 11 2 11 TR 37 0 0 2 9 2 9 PB 4 0 0 0 0 0 0 PM 18 0 0 2 1 2 1 PD 6 0 1 0 2 0 0 PA 0 0 0 0 0 0 0 PH 26 0 0 2 1 2 1 B6 7 2 0 1 0 0 0 AE 31 0 0 3 1 3 1 RG 138 2 21 12 5 10 0 UO 11 2 1 1 <t< td=""><td>Code Count Hard Soft Hard O Q D</td></t<>	Code Count Hard Soft Hard O Q D